

Tax Code Section 26.18

Posting of Tax Rate and Budget Information per Texas Tax Code 26.18

Entity Name: Waller County

Website: www.co.waller.tx.us

Mailing Address: 836 Austin Street
Hempstead, Texas 77445

Governing Body Name and Contact Information

<u>Name</u>	<u>Phone Number</u>	<u>Email Address</u>
Carbett "Trey" Duhon III	979-826-7700	t.duhon@wallercounty.us
John Amsler	979-826-7700	j.amsler@wallercounty.us
Walter Smith	979-826-7700	w.smith@wallercounty.us
Kendric Jones	979-826-7700	k.jones@wallercounty.us
Justin Beckendorff	281-375-5231	j.beckendorff@wallercounty.us

The preceding two years budget plus current year proposed or adopted budget

<https://www.co.waller.tx.us/page/Fin.Budget>

The change in the amount of the budget from the preceding year to the current year, by dollar amount and percentage.

\$12,425,673.00 + 24.01%

The amount of property tax budgeted for maintenance and operations for the preceding two years plus the current year.

2021	\$32,959,608.00
2022	\$38,672,011.00
2023	\$43,643,153.00

The amount of property tax budgeted for debt service for the preceding two years plus the current year.

2021	\$4,053,955.00
2022	\$3,954,673.00
2023	\$5,160,800.00

The tax rate for maintenance and operations adopted for the preceding two years.

Tax Year	2020	0.549120
Tax Year	2021	0.548538

The tax rate for debt service adopted for the preceding two years.

Tax Year	2020	0.067542
Tax Year	2021	0.056094

The tax rate for maintenance and operations proposed for the current year.

Tax Year	2022	0.473863
-----------------	-------------	----------

The tax rate for debt service proposed for the current year.

Tax Year	2022	0.057998
-----------------	-------------	----------

The most recent financial audit of the taxing unit.

<https://www.co.waller.tx.us/page/Fin.Audits>